

NEW POSITIONS

Department	Position Title	FT/ # PT	Annualized Salary	Fringe	Other Cost	Total	#	County	Adopted Other
General Fund:									
101-410-4120 Information Services	Data Base Administrator	1 FT	48,000	9,044	0	57,044	1	57,044	
101-410-4130 Finance	Financial Assistant III	1 FT	25,939	6,255	0	32,194	1	32,194	
101-410-4145 Register of Deeds	Deputy Register of Deeds I	2 FT	43,152	11,396	0	54,548	2	54,548	
101-411-4117 Public Buildings Equip. Maintenance	Maintenance Technician II	1 FT	24,775	6,385	665	31,825	1	31,825	
101-424-4250 Animal Control	Office Support II	2 FT	34,246	10,294	3,850	48,390	2	48,390	
101-431-4301 Health Department	Personnel Officer I	1 FT	35,700	7,484	0	43,184	1	43,198	
101-450-4502 Planning Department	Zoning/Minimum Housing Officer	1 FT	27,153	6,677	0	33,830	1	33,830	
Total General Fund		9 FT				301,015	9	301,029	0
Separate Funds									
112-435-435A Mental Health:	Patient Relations Rep. IV	1 FT	21,576	5,698	4,505	31,779	1		31,779
410-412-4153 Property Revaluation	Tax Assistant II	3 FT	70,950	17,904	0	88,854	3	88,854	
420-442-4441 Recreation:	<u>April - 3 months</u> Recreation Center Director	1 FT	27,153	6,694	0	33,847	1		9,051
	Assistant Rec. Center Director	1 FT	24,775	6,369	0	31,144	1		8,324
	Maintenance Worker I	1 FT	17,929	5,569	0	23,498	1		6,266
	Subtotal	3				88,489	3		23,641
620-444-4442 Civic Center:	Custodian - Janitor I	4 FT	56,980	19,724	0	76,704	4		76,704
Total Separate Funds		11 FT				285,826	11	88,854	132,124
Total All Funds		20 FT				586,841	20	389,883	132,124

