

**GENERAL FUND
SUMMARY OF REVENUE**

	FY 1999 Final Budget	FY 2000 Final Budget	FY 2001 Final Budget	FY 2002 Final Budget	FY 2003 Adopted Budget
Revenue Categories					
Ad Valorem Taxes	\$90,039,242	\$97,530,527	\$107,542,928	\$113,899,163	\$117,703,666
Other Taxes	28,994,043	29,492,540	30,365,431	31,471,429	31,895,792
Unrestricted Intergovernmental	4,040,461	4,389,175	3,762,979	4,795,662	3,790,952
Restricted Intergovernmental	40,097,442	44,836,715	45,959,986	43,790,326	41,910,225
Licenses & Permits	2,280,937	2,215,738	2,309,656	2,309,491	2,903,246
Sales & Service	6,658,807	7,438,604	6,597,221	6,372,382	6,360,750
Interest on Investments	2,286,629	2,500,395	2,500,239	1,877,500	1,638,710
Miscellaneous	4,233,268	4,538,935	4,368,133	4,082,423	5,104,004
Fund Balance Appropriated	18,280,303	24,412,012	28,291,877	10,427,296	5,047,082
Other Financing Sources	8,415,205	9,024,163	4,787,440	5,220,182	6,123,182
Total Revenue	\$205,326,337	\$226,378,804	\$236,485,890	\$224,245,854	\$222,477,609

	FY 1999 Adopted Budget	FY 2000 Adopted Budget	FY 2001 Adopted Budget	FY 2002 Adopted Budget	FY 2003 Adopted Budget
Revenue Sources					
Federal	\$22,533,940	\$23,896,623	\$27,027,503	\$28,859,378	\$28,802,019
Intergovernmental	1,044,776	1,137,765	1,264,415	1,302,351	6,276,019
State	13,583,287	13,036,187	11,289,985	12,648,441	39,274,053
In-kind	5,924	0	2,218	40,000	0
Other	7,071,615	7,295,593	7,168,441	8,010,608	3,401,311
Local Fees & Sales	6,247,982	6,514,634	6,195,546	5,133,960	6,970,721
County	147,047,749	160,819,402	171,999,479	163,073,015	137,753,486
Total Revenue	\$197,535,273	\$212,700,204	\$224,947,587	\$219,067,753	\$222,477,609