

NEW POSITIONS

Department	Position Title	FT/		Salary	Fringe	Other Cost	Total	#	Adopted	
		#	PT						County	Other
General Fund:										
101-410-4105 Administration										
	Public Information Specialist	1	FT	21,576	5,712	0	27,288	1	27,288	
101-410-4120 Information Services										
	Computing Consultant II	1	FT	39,065	7,925	0	46,990	1	46,990	
101-410-4145 Register of Deeds										
	Deputy Register of Deeds I	2	FT	43,152	11,412	0	54,564	2	54,564	
101-410-4152 Tax Administration										
	Tax Assistant II	2	FT	47,300	11,948	0	59,248	2	59,248	
	Tax Assistant III	1	FT	25,939	6,264	0	32,203	1	32,203	
	GIS Analyst	1	FT	32,615	7,148	0	39,763			
	GIS Tech I	1	FT	25,939	6,295	0	32,234			
	GIS Digitizer	1	FT	17,123	5,168	0	22,291			
	Total	6					185,739	3	91,451	
101-411-4117 Public Buildings Equipment Maintenance										
	Maintenance Tech II	3	FT	74,325	19,617	18,309	112,251	2	74,834	
101-411-4510 Landscaping										
	Maintenance Tech I	2	FT	45,154	11,670	0	56,824			
101-420-4210 Emergency Services										
	Tele-communicator I	1	FT	24,775	6,117	0	30,892	1	30,892	
Law Enforcement:										
101-422-4200 Sheriff										
	Electronic Technician I	1	FT	28,422	6,579	0	35,001	1	35,001	
	Lieutenant (F Platoon)	1	PT	15,164	1,279	1,750	18,193			
	Deputy I (Courtroom)	3	PT	36,198	3,198	5,250	44,646	3	44,646	
	Deputy III (Narcotics)	2	FT	59,528	17,040	1,420	77,988	1	38,994	
	Deputy III (Juv/Child Abuse)	1	FT	29,764	8,520	710	38,994	1	38,994	
	Deputy III (Property Crimes)	1	FT	29,764	8,520	710	38,994			
	Deputy I (Child Support)	1	FT	27,153	8,034	6,000	41,187	1	27,731	13,456
	Attorney II (6 Months)	1	FT	26,843	4,910	0	31,753			
	Sergeant Spec (Methodist College)	1	FT	32,615	9,050	7,440	49,105	1		49,105
	Deputy I (Methodist College)	3	FT	81,459	24,102	22,320	127,881	3		127,881
	Sub-Total Sheriff	15					503,742	11	185,366	190,442
101-422-4203 Jail										
	Custodian	1	FT	14,245	4,941	300	19,486			
101-422-422F School Law Enforcement										
	Deputy II (Grays Creek HS)	1	FT	28,422	8,270	5,642	42,334	1		42,334
	School Crossing Guard (GC HS)	1	PT	4,393	388	276	5,057	1	5,057	
	Sub-Total School Law Enforcement	2					47,391	2	5,057	42,334
	Total Law Enforcement	18					570,619	13	190,423	232,776

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		#	PT						County	Other
101-437-4365 Social Services										
	Office Assistant IV	1	FT	21,576	5,719	0	27,295	1	12,010	15,285
101-440-4402 Library										
	Library Associate II	6	FT	155,634	37,602	0	193,236	6	193,236	
	Library Technician	2	FT	35,858	10,502	0	46,360	2	46,360	
	Library Associate II	<u>1</u>	PT	10,376	804	0	<u>11,180</u>	<u>1</u>	<u>11,180</u>	
	Total	9					250,776	9	250,776	
101-450-4502 Planning & Inspections										
(Dec. Start)	Deputy Director	1	FT	46,849	8,895	0	55,744	1	30,000	
	Central Permitting Tech	1	FT	25,939	6,264	0	32,203	1	32,203	
	Code Enforcement Officer	<u>1</u>	FT	27,153	6,407	0	<u>33,560</u>	<u>1</u>	<u>33,560</u>	
	Total	3					121,507	2	62,203	
101-450-4504 Engineering										
	Engineering Technician	1	FT	32,000	7,528	0	39,528	1	39,528	
	Facilities Maint. Coord. II (Jail)	<u>1</u>	FT	32,000	8,069	0	<u>40,069</u>	<u>1</u>	<u>40,069</u>	
		2					79,597	2	79,597	
101-450-451A Public Utilities										
	Public Utilities Director	1	FT	62,500	12,566	0	75,066	1	75,066	
	Administrative Assistant I	<u>1</u>	FT	27,500	6,463	0	<u>33,963</u>	<u>1</u>	<u>33,963</u>	
		2					109,029	2	109,029	
Total General Fund		6 PT	45 FT				1,673,371	39	1,030,057	248,061
Separate Funds:										
Mental Health:										
112-43B-4337 Community Partnership										
	Substance Abuse Counselor II	1	FT	29,764	6,758	0	36,522	1		36,522
	Office Assistant III	1	FT	19,680	5,471	0	25,151	1		25,151
	Substance Abuse Program Sup. I	<u>1</u>	FT	38,000	7,804	0	<u>45,804</u>	<u>1</u>		<u>45,804</u>
	Sub-Total Community Partnership	3					107,477	3		107,477
112-435-434Y Medical Services										
	Processing Assistant V	1	FT	23,650	5,982	0	29,632	1		29,632
	Licensed Clinical Counselor	<u>2</u>	FT	71,400	16,106	0	<u>87,506</u>	<u>2</u>		<u>87,506</u>
	Sub-Total Medical Services	3					117,138	3		117,138
112-435-435A General Support										
	Patient Relations Rep. IV	1	FT	21,576	5,712	4,635	31,923	1		31,923
112-435-435G MIS										
	Computer Systems Adm. I	1	FT	32,615	7,109	0	39,724	1		39,724
112-435-4359 Managed Care										
	Processing Assistant IV	<u>1</u>	FT	21,576	5,719	4,635	<u>31,930</u>	<u>1</u>		<u>31,930</u>
	Total Mental Health	9					328,192	9		328,192

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			PT							County	Other
620-444-4442	Civic Center										
	Maintenance Tech II	1	FT		24,775	6,544	0	31,319	1		31,319
	Events Manager	1	FT		31,000	6,877	0	37,877	1		37,877
	Assistant General Manager	1	FT		52,000	9,564	0	61,564	1		61,564
	Total	3						130,760	3		130,760
Total Separate Funds								458,952	12		458,952
Total All Fund		6	PT	57	FT			2,132,323	51	1,030,057	707,013

Note: Salaries do not include COLA.