NEW VEHICLES

Department	Vehicle Type		Qty Req	Unit Cost	Qty	Adopted County	Other
General Fund:							
101-411-4510 Landscaping							
3603	Pick-Up Truck - 1 Ton	R	1	21,963	1	21,963	
Law Enforcement:							
101-422-4200 Sheriff							
3603	Full Size Patrol Car	R	28	24,000	28	672,000	
	Full Size Sport Utility Vehicle	R	7	24,930	9	214,794	
	Large Sport Utility Vehicle	R	2	32,808			
	Subtotal Sheriff		37		37	886,794	
101-422-4200 Jail							
3603	15 Passenger Van	R	1	23,580	1	23,580	
	Total Law Enforcement		38		38	910,374	
101-424-4250 Animal Control							
3603	Pick-Up Truck - Ext. Cab 1/2 Ton	R	4	20,000	2	40,000	
Total General Fund			**43**		**41**	**972,337**	
Separate Funds:							
107-450-4577 911 Sign Shop							
3603	Utility Truck	R	1	17,790	1		17,790
Mental Health:							
112-43E-4338 MH Case Management							
3603	Full Size Sport Utility Vehicle	A	1	24,000	1		24,000
112-43E-4339 MH Partial Hospitalization							
3603	8 Passenger Mini-Van	R	3	21,200	3		63,600
	Total Mental Health		4		4		87,600
420-442-4441 Recreation							
3603	Pick-Up Truck - 1/2 Ton	A	1	17,550	1		17,550
	15 Passenger Van	R	1	20,250	1		20,250
	Total		2		2		37,800
625-460-4609 Solid Waste Container Site							
3603	Roll-Off Container Truck	R	1	120,000	1		120,000
Total Separate Funds			**8**		**8**		**263,190**
Total All Funds			**51**		**49**	**972,337**	**263,190**