

**GENERAL FUND
SUMMARY OF REVENUE**

	FY 2000 Final Budget	FY 2001 Final Budget	FY 2002 Final Budget	FY 2003 Final Budget	FY 2004 Adopted Budget
Revenue Categories					
Ad Valorem Taxes	\$97,530,527	\$107,542,928	\$113,899,163	\$117,703,666	\$119,995,201
Other Taxes	29,492,540	30,365,431	31,471,429	31,895,792	35,869,725
Unrestricted Intergovernmental	4,389,175	3,762,979	4,795,662	3,790,952	3,711,543
Restricted Intergovernmental	44,836,715	45,959,986	43,755,826	43,614,845	41,399,359
Licenses & Permits	2,215,738	2,309,656	2,309,491	2,936,246	3,742,719
Sales & Service	7,438,604	6,597,221	6,408,882	6,626,682	6,195,370
Interest on Investments	2,500,395	2,500,239	1,877,833	1,638,841	815,136
Miscellaneous	4,538,935	4,368,133	4,116,923	5,192,472	4,991,457
Fund Balance Appropriated	24,412,012	28,291,877	10,618,306	10,591,570	6,673,804
Other Financing Sources	9,024,163	4,787,440	5,032,885	12,660,985	6,342,171
Total Revenue	\$226,378,804	\$236,485,890	\$224,286,400	\$236,652,051	\$229,736,485

	FY 2000 Adopted Budget	FY 2001 Adopted Budget	FY 2002 Adopted Budget	FY 2003 Adopted Budget	FY 2004 Adopted Budget
Revenue Sources					
Federal	\$23,896,623	\$27,027,503	\$28,859,378	\$28,802,019	\$28,154,293
Intergovernmental	1,137,765	1,264,415	1,302,351	6,276,019	7,553,960
State	13,036,187	11,289,985	12,648,441	39,274,053	41,115,083
In-kind	0	2,218	40,000	0	0
Other	7,295,593	7,168,441	8,010,608	3,401,311	3,717,521
Local Fees & Sales	6,514,634	6,195,546	5,133,960	6,970,721	8,431,660
County	160,819,402	171,999,479	163,073,015	137,753,486	140,763,968
Total Revenue	\$212,700,204	\$224,947,587	\$219,067,753	\$222,477,609	\$229,736,485