

## NEW POSITIONS

Department	Position Title	FT/ # PT	Salary	Fringe	Other Cost	Total	#	County	Adopted Other
<b>General Fund:</b>									
<b>101-410-4120</b>	<b>Information Services</b>								
	Telecommunications Equip Tech I	1 FT	36,950	7,650	2,500	47,100	1	47,100	
<b>101-410-4145</b>	<b>Register of Deeds</b>								
	Deputy Register of Deeds I	1 FT	22,331	5,808		28,139	1		28,139
<b>101-410-4152</b>	<b>Tax Administration</b>								
	Office Support IV	1 FT	22,331	5,808		28,139	1	28,139	
<b>101-411-4115</b>	<b>Communication Center</b>								
	Mail Processing Clerk	1 FT	22,331	5,795		28,126			
<b>101-411-4510</b>	<b>Landscaping &amp; Grounds</b>								
	Maintenance Tech I	2 FT	23,367	6,338		59,410			
<b>101-424-4250</b>	<b>Animal Control</b>								
	Office Support II	1 FT	17,873	5,243		23,116			
<b>Sheriff</b>									
<b>101-422-4200</b>	<b>Sheriff Office</b>								
	Staff Attorney	1 FT	63,656	11,064		74,720	1	74,720	
	Deputy I (Workforce Development)	1 FT	28,103	10,637	11,240	49,980	1		49,980
	Total Sheriff	2				49,980	2	74,720	49,980
<b>Health</b>									
<b>101-431-4312</b>	<b>School Health</b>								
	Processing Assistant IV	0.5 FT	11,116	2,907	402	14,425	0.5		14,425
<b>101-431-4315</b>	<b>Child Health</b>								
	Processing Assistant IV	0.33 FT	7,411	1,938	268	9,617	0.3		9,617
<b>101-431-4316</b>	<b>Dental Clinic</b>								
	Dental Assistant	1 FT	22,331	5,815	3,554	31,700	1		31,700
<b>101-431-4318</b>	<b>Health Promotion</b>								
	Public Health Educator I	1 PT	13,424	1,846	553	15,823	1		15,823
<b>101-431-4319</b>	<b>Maternal Health Clinic</b>								
	Processing Assistant IV	0.5 FT	11,116	2,907	402	14,425	0.5		14,425
<b>101-431-4325</b>	<b>Communicable Disease</b>								
	Processing Assistant IV	0.33 FT	7,411	1,938	268	9,617	0.3		9,617

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Department	Position Title	FT/		Salary	Fringe	Other Cost	Total	#	Adopted	
		#	PT						County	Other
<b>101-431-4329 Adult Health</b>										
	Processing Assistant IV	0.33	FT	7,411	1,938	268	<u>9,617</u>	<u>0.3</u>		<u>9,617</u>
	Total Health	4					105,223	4		105,223
<b>101-439-4395 Veterans Services</b>										
	Veterans Service Counselor	1	FT	22,331	5,808	3,200	31,339	1	31,339	
<b>101-440-4402 Library</b>										
<b>Headquarters Library</b>										
	Computer Systems Administrator II	1	FT	36,950	7,681		44,631	1	44,631	
<b>Cliffdale Regional Branch Library</b>										
	Library Associate II	2	FT	26,847	6,396		66,486	2	66,486	
	Library Associate II - part time	1	PT	12,752	990		13,742			
	Library Technician	<u>1</u>	FT	18,679	5,345		<u>24,024</u>			
	Sub-Total Cliffdale Regional	4					104,252	2	66,486	
<b>North Regional Branch Library</b>										
	Library Associate II (19 hours)	1	PT	12,887	1,008		13,895	1	13,895	
	Library Associate II (16 hours)	2	PT	10,739	840		23,158	2	23,158	
	Library Technician (19 hours)	<u>1</u>	PT	8,966	701		<u>9,667</u>	<u>1</u>	<u>9,667</u>	
	Sub-Total North Regional	4					46,720	4	46,720	
<b>East Regional Branch Library</b>										
	Library Associate II (19 hours)	1	PT	12,887	1,008		13,895	1	13,895	
	Library Technician (19 hours)	1	PT	8,966	701		9,667	1	9,667	
	Custodian/Janitorial Crew Leader	<u>1</u>	FT	17,104	5,687		<u>22,791</u>			
	Sub-Total East Regional	3					46,353	2	23,562	
	Total Library	12					241,956	9	181,399	
<b>Total General Fund</b>		<b>7</b>	<b>PT</b>	<b>17</b>	<b>FT</b>		<b>642,528</b>	<b>19</b>	<b>362,697</b>	<b>183,342</b>
<b>Separate Funds:</b>										
<b>Mental Health:</b>										
<b>112-435-435F Provider Relations and Support</b>										
	Clinical Social Worker	2	FT	39,540	8,598		96,276	2		96,276
	Processing Assistant IV	<u>1</u>	FT	22,331	5,815		<u>28,146</u>	<u>1</u>		<u>28,146</u>
	Sub-Total Provider Relations & Support	3					124,422	3		124,422
<b>112-435-435I Access STR</b>										
	Clinical Social Worker	3	FT	39,540	8,598		144,414	3		144,414
	Processing Assistant IV	7	FT	22,331	5,815		197,022	7		197,022
	Processing Unit Supervisor V	1	FT	24,478	6,101		30,579	1		30,579
	Staff Psychologist II	<u>1</u>	FT	40,432	8,112		<u>48,544</u>	<u>1</u>		<u>48,544</u>
	Sub-Total Access STR	12					420,559	12		420,559
<b>112-435-435K Service Management</b>										
	Processing Assistant IV	2	FT	22,331	5,815		56,292	2		56,292

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Department	Position Title	FT/		Salary	Fringe	Other Cost	Total	#	Adopted	
		#	PT						County	Other
<b>112-435-435Q Consumer Affairs &amp; Customer Service</b>										
	Advocate I	1	FT	33,757	7,253		41,010	1		41,010
	Clinical Social Worker	4	FT	39,540	8,598		192,552	4		192,552
	Processing Assistant IV	1	FT	22,331	5,815		28,146	1		28,146
	Psychologist Program Director	<u>1</u>	FT	53,097	9,720		<u>62,817</u>	<u>1</u>		<u>62,817</u>
	Sub-Total Customer Affairs	7					324,525	7		324,525
<b>112-435-435S Quality Improvement and Outcomes</b>										
	Clinical Social Worker	5	FT	42,000	9,297	2,800	270,485	5		270,485
	Processing Assistant IV	1	FT	22,331	5,815		28,146	1		28,146
	Quality Assurance Specialist II	3	FT	36,950	8,060		135,030	3		135,030
	Quality Assurance Specialist III	1	FT	40,432	8,538		48,970	1		48,970
	Staff Psychologist II	<u>1</u>	FT	40,432	8,112		<u>48,544</u>	<u>1</u>		<u>48,544</u>
	Sub-Total Qulaity Improvement	11					531,175	11		531,175
	Total Mental Health	35					1,456,973	35		1,456,973
<b>230-422-422P Federal Forfeiture</b>										
	Cadet Training	12	PT	14,333	4,243		222,912	12		222,912
<b>620-444-4442 Civic Center</b>										
	Administrative Support I	1	FT	26,847	6,385		33,232	1		33,232
<b>Solid Waste:</b>										
<b>625-460-4606 Ann Street</b>										
	Equipment Operator III	0.5	FT	13,424	3,603		17,027	0.5		17,027
<b>625-460-4607 Wilkes Road</b>										
	Equipment Operator III	<u>0.5</u>	FT	13,424	3,603		<u>17,027</u>	<u>0.5</u>		<u>17,027</u>
	Total Solid Waste	1	FT				34,054	1		34,054
<b>850-422-4205 Inmate Welfare</b>										
	Supply Clerk	2	FT	22,778	5,877		57,310	2		57,310
<b>Total Separate Funds</b>		<b>12</b>	<b>PT</b>	<b>39 FT</b>			<b>1,804,481</b>	<b>51</b>		<b>1,804,481</b>
<b>Total All Fund</b>		<b>19</b>	<b>PT</b>	<b>56 FT</b>			<b>2,447,009</b>	<b>61</b>	<b>362,697</b>	<b>1,987,823</b>