

## CAPITAL OUTLAY

R = Replacement  
A = Addition

P = Position Related  
V = Vehicle Related

Department	Item	Qty	Unit Cost	Total	Qty	Adopted County	Other
<b>General Fund:</b>							
<b>101-410-4120 Information Services</b>							
3650	Networking requirements	A	137,480	137,480		137,480	
<b>101-410-4152 Tax Administration</b>							
3610	Workstations	A	12 6,427	77,124		77,124	
3610	HP 5000ps uv 42 in. plotter	A	1 13,995	<u>13,995</u>		<u>13,995</u>	
	Total Tax Administration			91,119		91,119	
<b>101-411-4112 Public Buildings Other</b>							
3610	Antenna coaxial cable - radio tower filter plant	R	1 6,600	6,600		6,600	
3610	Emergency equipment			43,400		<u>43,400</u>	
	Total Public Buildings Other			50,000		50,000	
<b>101-411-4510 Landscaping &amp; Grounds</b>							
3610	Perma Green Supreme Sprayer	R	1 6,000	6,000		6,000	
<b>101-422-4200 Sheriff</b>							
3610	Latent palm print computer	A	1 25,000	25,000			
3610	Videotape enhancer	A	1 48,000	48,000			
3610	Metal detectors	R	4 5,800	23,200		23,200	
3610	Upgrade courthouse cameras	R	1 47,827	47,827		47,827	
3610	X-Ray machines	R	2 38,000	76,000		76,000	
3610	Computer network server	R	1 32,400	<u>32,400</u>		<u>32,400</u>	
	Total Sheriff			252,427		179,427	
<b>101-412-4203 Jail</b>							
3610	Inmate identification equipment	A	15,000	15,000			
3610	Camera system upgrade	R	183,316	<u>183,316</u>		<u>183,316</u>	
	Total Jail			198,316		183,316	
	Total Sheriff Department			450,743		362,743	
<b>101-450-4502 Planning &amp; Inspections</b>							
3610	GIS Equipment	A	1 6,258	6,258		6,258	
<b>101-450-4509 Soil &amp; Water Conservation District</b>							
3610	No-Till grain drill (10 ft. wide)	R	1 22,500	22,500		22,500	
<b>Total General Fund</b>				<b>757,842</b>	<b>676,100</b>		

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<b>Separate Funds:</b>							
<b>620-442-4442 Civic Center</b>							
3610	Riser system - Coliseum		A	175,000			175,000
3650	Ticket canopies - Coliseum		A	<u>75,000</u>			<u>75,000</u>
	Total Civic Center			250,000			250,000
<b>Solid Waste:</b>							
<b>625-460-4606 Ann Street</b>							
3650	Methan gas piping		R	350,000			350,000
<b>625-460-4607 Wilkes Road</b>							
3610	Excavator	1	A	250,000			250,000
<b>625-460-4608 Container Site</b>							
3610	Stationary compactor	1		<u>25,000</u>			<u>25,000</u>
	Total Solid Waste			625,000			625,000
<b>Total Separate Funds</b>				<b>875,000</b>			<b>875,000</b>
<b>Total All Funds</b>				<b>1,632,842</b>		<b>676,100</b>	<b>875,000</b>