

## DEFERRED MAINTENANCE/ RENOVATION PROJECTS

### Courthouse

Plaza/wall/parking lot repair & lights	600,000	
Courthouse caulking/cleaning project	200,000	
Replace elevators	<u>440,000</u>	
Total courthouse		1,240,000

### Health Department

Parking lot	37,700	
Cooling tower replacement (chillers 2)	<u>300,000</u>	
Total Health Department		337,700

### Historic Courthouse

Courtroom renovation	10,750	
Parking lot/lights	<u>65,000</u>	
Total Historic Courthouse		75,750

### Crown Center

Coliseum parking lot repair	182,300	
Auditorium/Arena Concession Addition	<u>600,000</u>	
Total Crown Center		782,300

### Crown Center Other

Arena - repair/resurface floor	250,000	
Arena - chairs (4,000)	200,000	
Arena - dressing rooms/locker rooms	150,000	
Coliseum - ice floor backup system	30,000	
General - vehicles	100,000	
Theatre - accessible lift (stage)	15,000	
Coliseum - clean and seal roof	40,000	
Exposition Center - chairs (3,000)	<u>120,000</u>	
Total Crown Center Other		905,000

### Other County Parking Lots

Seal/repave		273,300
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### Miscellaneous

Clerk of Court		200,000
Room 118/564 audiovisual		20,000

### Headquarters Library

Waterproof west wall	25,000	
Remove and replace exterior concrete stairs (east)	<u>25,000</u>	
Total Library		50,000

### Law Enforcement Center

Pressure wash exterior		20,000
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### Total Renovation Projects

**3,904,050**