

**GENERAL FUND
SUMMARY OF REVENUE**

	FY 2001 Final Budget	FY 2002 Final Budget	FY 2003 Final Budget	FY 2004 Final Budget	FY 2005 Adopted Budget
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Revenue Categories

Ad Valorem Taxes	\$107,542,928	\$113,899,163	\$117,703,666	\$119,995,201	\$124,675,577
Other Taxes	30,365,431	31,471,429	31,895,792	35,902,583	36,839,444
Unrestricted Intergovernmental	3,762,979	4,795,662	3,790,952	3,715,579	6,116,286
Restricted Intergovernmental	46,674,246	43,770,826	43,627,785	44,087,253	39,057,192
Licenses & Permits	2,294,656	2,294,491	2,921,246	3,849,913	3,359,282
Sales & Service	6,597,221	6,408,882	6,626,682	6,428,404	6,279,810
Interest on Investments	2,500,239	1,877,833	1,638,841	815,136	671,267
Miscellaneous	3,668,873	4,116,923	5,194,532	5,111,805	4,702,400
Fund Balance Appropriated	28,291,877	10,618,306	10,591,570	15,490,946	9,295,955
Other Financing Sources	4,787,440	5,032,885	12,660,985	4,449,038	4,305,690
Total Revenue	\$236,485,890	\$224,286,400	\$236,652,051	\$239,845,858	\$235,302,903

	FY 2001 Adopted Budget	FY 2002 Adopted Budget	FY 2003 Adopted Budget	FY 2004 Adopted Budget	FY 2005 Adopted Budget
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Revenue Sources

Federal	\$27,027,503	\$28,859,378	\$28,802,019	\$28,154,293	\$26,518,017
Intergovernmental	1,264,415	1,302,351	6,276,019	7,553,960	9,810,443
State	11,289,985	12,648,441	39,274,053	41,115,083	51,893,050
In-kind	2,218	40,000	0	0	0
Other	7,168,441	8,010,608	3,401,311	3,717,521	4,049,372
Local Fees & Sales	6,195,546	5,133,960	6,970,721	8,431,660	7,928,617
County	171,999,479	163,073,015	137,753,486	140,763,968	135,103,404
Total Revenue	\$224,947,587	\$219,067,753	\$222,477,609	\$229,736,485	\$235,302,903