

COUNTY RECLASSIFICATIONS

Department Position #	Current Classification	Grade	Salary	Recommended Classification	Grade	Salary	Difference
General Fund:							
101-410-4105 Administration							
ADM0103	Human Resources Coordinator	69	40,197	Human Resources Analyst I	70	42,207	2,010
ADM0104	Human Resources Technician	65	31,815	Human Resources Technician II	66	33,404	1,589
ADM0107	Human Resources Technician	65	33,372	Human Resources Technician I	65	33,372	<u>0</u>
Total Administration							3,600
101-410-4120 Information Services							
IFS0009	Office Support V	61	26,472	Computer Systems Admin. I	68	35,445	8,973
101-410-4130 Finance							
FIN0004	Purchasing & Contracts Officer	68	46,590	Purchasing & Accounts Manager	70	48,921	2,330
101-410-4135 Legal							
LEG0003	Staff Attorney II	78	68,772	Staff Attorney II	82	72,210	3,438
LEG0002	Staff Attorney III	82	90,804	Staff Attorney III	83	95,344	<u>4,540</u>
Total Legal							7,979
101-410-4145 Register of Deeds							
ROD0003	Assistant Register of Deeds	65	36,090	Assistant Register of Deeds	67	37,896	1,805
ROD0007	Assistant Register of Deeds	65	38,596	Assistant Register of Deeds	67	40,526	1,930
ROD0008	Assistant Register of Deeds	65	37,804	Assistant Register of Deeds	67	39,694	<u>1,890</u>
Total Register of Deeds							5,625
101-410-4152 Tax Administration							
TAX0011	Operations Division Manager	71	41,959	Operations Division Manager	76	50,914	8,955
TAX0012	Asst Collections Division Manager	70	39,962	Asst Collections Division Manager	72	42,454	2,491
TAX0013	Audit Supervisor	70	39,962	Audit Supervisor	71	41,958	1,996
TAX0024	Tax Analyst	64	30,393	Tax Collection Coordinator	65	31,913	1,520
TAX0044	Tax Assistant III	63	29,035	Tax Analyst	64	30,487	<u>1,452</u>
Total Tax Administration							16,414
Law Enforcement							
101-422-4200 Sheriff							
CSO0107	Staff Attorney III	82	78,750	Staff Attorney III	83	82,688	3,938
CSO0140	Lieutenant	69	47,637	Lieutenant Specialist	70	50,019	2,381
CSO0208	Sergeant Specialist	68	45,331	Lieutenant	69	47,599	2,267
CSO0226	Sergeant Specialist	68	54,743	Lieutenant	69	57,480	2,737
CSO0417	Deputy II	65	30,888	Sergeant	67	33,880	2,992
CSO0449	Deputy I	64	33,977	Public Information Officer	65	33,977	<u>0</u>
Total Sheriff							14,316
101-422-4203 Jail							
CSO0697	Detention Facility Instructor	65	33,406	Detention Officer II	64	29,508	(3,898)
CSO0698	Detention Facility Instructor	65	31,815	Sergeant Specialist-Detention	67	33,880	2,065
CSO0699	Detention Facility Instructor	65	31,815	Detention Officer I	62	26,924	<u>(4,891)</u>
Total Jail							<u>(6,724)</u>
Total Law Enforcement							7,592

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101-450-4502 Planning and Inspections							
PLN0025	Planner I	66	36,375	Planner II	68	38,193	1,819
PLN0026	Planning Assistant	63	28,189	Planner I	66	32,346	4,157
PLN0510	Chief Mechanical Inspector	68	47,490	Inspections Coordinator	70	49,864	<u>2,374</u>
	Total Planning and Inspections						8,350
Total General Fund							60,862
Separate Funds:							
107-450-4575 Emergency 911							
PLN0104	Addressing Technician	63	31,196	Addressing Technician	64	32,756	1,560
PLN0127	Planning Assistant	63	30,468	Street Naming Coordinator	64	31,991	<u>1,523</u>
	Total Emergency 911						3,083
620-442-4444 Civic Center							
CCC0001	Chief Executive Officer	83	110,487	General Manager/Chief Exec. Off.	83	110,487	0
CCC0012	Administrative Support II	65	34,067	Administrative Coordinator	68	35,770	1,703
CCC0004	Events Coordinator	68	36,508	Events Manager	68	36,508	0
CCC0051	Events Coordinator	68	36,508	Events Manager	68	35,445	(1,063)
CCC0008	Senior Events Coordinator	70	43,327	Senior Events Manager	70	43,327	0
CCC0052	Chief Operating Officer	76	57,925	Assistant General Manager/Operations	76	57,925	<u>0</u>
	Total Civic Center						640
850-422-4205 Inmate Welfare							
CSO0701	Supply Clerk	59	25,315	Office Support IV	59	25,315	<u>0</u>
Total Separate Funds							3,723
Total All Funds							64,585

includes 5% COLA

STATE RECLASSIFICATIONS

M- Mandated

Department Position #	Current Classification	Grade	Salary	Recommended Classification	Grade	Salary	Difference
General Fund:							
Health							
101-431-4301 Administration							
PHD0008	Accounting Technician IV	65	31,815	Accounting Specialist II	69	37,081	5,266
PHD0014	Processing Assistant IV	59	24,151	Facility Maintenance Coord I	62	26,924	2,773
PHD0015	Processing Assistant IV	59	23,448	Processing Assistant V	61	25,702	<u>2,254</u>
	Total Administration						10,293
101-431-4302 Laboratory							
M PHD0102	Medical Lab Technologist II	69	38,992	Medical Lab Technologist II	70	40,942	1,950
M PHD0101	Medical Lab Supervisor I	71	44,303	Medical Lab Supervisor I	73	46,518	2,215
M 2 positions	Medical Lab Technologist I	67		Medical Lab Technologist I	68		<u>3,490</u>
	Total Laboratory						7,656
101-431-4306 Jail Health Program							
PHD0401	Public Health Nurse Supervisor I	72	59,031	Staff Nurse	71	59,031	0
101-431-4307 Management Support							
PHD0009	Computer Support Tech II	63	29,035	Patient Relations Rep V	61	29,035	0
PHD2115	Accounting Technician II	61	26,472	Patient Relations Rep V	61	26,472	0
2 positions	Patient Relations Rep IV	59		Patient Relations Rep V	61		<u>3,804</u>
	Total Management Support						3,804
101-431-4310 Environmental Health							
M 2 positions	Environmental Health Prog Specialist	68		Environmental Health Prog Specialist	69		4,879
M 14 positions	Environmental Health Specialist	66		Environmental Health Specialist	67		27,073
M 3 positions	Environmental Health Supervisor I	69		Environmental Health Supervisor I	70		8,778
M PHD0502	Soil Scientist I	73	53,091	Soil Scientist I	70	53,091	<u>0</u>
	Total Environmental Health						40,730
101-431-4312 School Health Program							
2 positions	School Public Health Nurse I	68		School Public Health Nurse II	70		13,883
101-431-4315 Child Health Clinic							
M PHD0910	Physician III-A	8	161,177	Physician III-A	9	169,236	8,058
101-431-4316 Dental Clinic							
M PHD1001	Dentist III	87	103,824	Dentist III	89	109,015	5,192
101-431-4323 Family Planning Clinic							
M PHD1403	Physician Extender I	75	64,856	Physician Extender I	77	68,099	3,243
M PHD1401	Physician III-A	8	125,593	Physician III-A	9	131,874	<u>6,281</u>
	Total Family Planning Clinic						9,523
101-431-4329 Adult Health Clinic							
M PHD1806	Physician III-A	8	142,179	Physician III-A	9	149,288	7,108
M PHD1816	Physician Extender II	77	65,847	Physician Extender II	79	69,139	<u>3,292</u>
	Total Adult Health Clinic						10,400
101-431-4334 Women, Infants, & Children's Clinic							
PHD2417	Nutritionist I	63	28,189	Nutritionist II	66	32,346	<u>4,157</u>
41 positions	Total Health						113,698

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101-437-4365 Social Services							
2 positions	Accounting Technician III	63		Accounting Technician IV	65		3,365
5 positions	Accounting Clerk III	57		Accounting Clerk IV	59		7,829
S160001	Administrative Assistant I	63	44,264	Administrative Assistant II	65	46,477	2,213
S160204	Administrative Officer II	70	40,485	Administrative Officer III	72	42,510	2,025
S140002	Attorney I	75	55,048	Attorney II	81	63,867	8,819
M S140003	Attorney I	75	52,509	Attorney I	78	55,752	3,243
M S140101	Attorney II	79	66,000	Attorney II	81	69,300	3,300
8 positions	Income Maintenance Caseworker I	61		Income Maintenance Caseworker II	63		17,338
S021365	Income Maintenance Caseworker II	63	28,189	Income Maintenance Caseworker III	65	30,888	2,699
S021377	Income Maintenance Caseworker II	63	28,189	Income Maintenance Caseworker I	61	25,702	(2,487)
S022061	Income Maintenance Supervisor I	65	31,815	Income Maintenance Supervisor II	67	33,880	2,065
S040606	Personnel Assistant IV	59	23,448	Administration Services Assistant V	61	25,702	2,254
S400518	Social Worker II	66	32,346	Social Worker III	68	35,445	3,099
M 2 positions	Social Worker Clinical Specialist	72		Social Worker Clinical Specialist	74		<u>8,507</u>
27 positions	Total Social Services						64,269
68 positions	Total General Fund						177,967
Separate Funds:							
Mental Health							
112-43A-4346 Community Based Alternatives - In Home							
M M401112	Clinical Social Worker Trainee	68	43,878	Clinical Social Worker	70	43,878	0
M M400545	Social Work Clinical Specialist	72	47,250	Social Work Clinical Specialist	74	49,613	2,363
M M450528	Staff Psychologist II	72	45,150	Staff Psychologist II	73	47,408	<u>2,258</u>
	Total Community Based Alternatives - In Home						4,621
112-43A-4349 Periodic Outpatient Services							
M 3 positions	Clinical Social Worker	70		Clinical Social Worker	72		5,092
M M450107	Senior Psychologist I	76	66,337	Senior Psychologist I	78	69,654	3,317
M 2 positions	Staff Psychologist II	72		Staff Psychologist II	73		<u>5,328</u>
	Total Periodic Outpatient Services						13,738
112-43A-434F Family Preservation							
M400593	Social Work Supervisor III	72	46,363	Social Work Program Manager	73	50,999	4,636
M M400457	Clinical Social Worker Trainee	70	42,758	Clinical Social Worker	72	42,758	<u>0</u>
	Total Family Preservation						4,636
112-43B-4347 Substance Abuse Periodic							
M400781	Clinical Substance Abuse Counselor	68	36,508	Clinical Sub. Abuse Counselor Cert.	70	38,797	2,289
112-43B-4351 Detoxification							
M M480103	Physician Extender II	77	64,274	Physician Extender II	79	67,487	3,213
112-43E-4338 Case Management							
M M401132	Clinical Social Worker	70	41,502	Clinical Social Worker	72	42,454	952
112-43E-4355 Crisis Stabilization							
M040666	Processing Assistant III	57	22,800	Processing Assistant IV	59	23,448	647

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112-43E-4357 Adult Periodic								
M	7 positions	Clinical Social Worker	70		Clinical Social Worker	72		19,055
M	M450532	Staff Psychologist II	72	43,727	Staff Psychologist II	73	45,915	<u>2,188</u>
Total Adult Periodic								21,243
112-434-4361 Day Treatment								
M	M450531	Staff Psychologist II	72	47,367	Human Services Clinical Counselor II	68	36,998	(10,370)
112-435-4335 Mental Health								
M	M041175	Administrative Secretary III	62	36,738	Administrative Assistant I	63	38,574	1,836
112-435-434Y Medical Services								
M	M040665	Processing Assistant III	57	21,452	Processing Assistant IV	59	23,448	1,996
M	6 positions	Physician III-B	10		Physician III-B	11		40,045
M	M490056	Physician III-C	11	158,081	Physician III-C	12	165,985	<u>7,904</u>
Total Medical Services								49,944
112-435-435F Provider Relations and Support								
M	M450536	Staff Psychologist II	72	47,367	Staff Psychologist II	73	49,736	2,369
112-435-435K Service Management								
M	M490252	Physician Director II-B	11	176,858	Physician Director II-B	12	185,701	8,843
112-435-435Q Consumer Affairs and Customer Service								
	NEW05G	Clinical Social Worker	70	41,517	Advocate I	68	44,839	<u>3,322</u>
Total Mental Health								107,285
36 positions		Total Separate Funds						107,285
104 positions		Total All Funds						285,251
63 State mandated positions				includes 5% COLA				