

NEW POSITIONS

S = Supplemental Request

Department	Position Title		FT/ # PT	Salary	Fringe	Other Cost	Total	#	County	Adopted Other
General Fund:										
101-410-4105 Administration										
	Human Resources Analyst II	S	1 FT	63,104	12,820		75,924	1	75,924	
101-410-4120 Information Services										
	Networking Information System Mgr	S	1 FT	65,854	13,201		79,055	1	79,055	
	Networking Specialist	S	<u>1</u> FT	60,137	12,410		<u>72,547</u>	<u>1</u>	<u>72,547</u>	
	Total Information Services		2				151,602	2	151,602	
101-410-4135 Legal										
	Paralegal I	S	1 FT	29,417	6,716	1,762	37,895			
101-410-4152 Tax Administration										
	Assistant Operations Div. Mgr	S	1 FT	41,443	9,830	4,589	55,862	1	55,862	
	Tax Assistant II	S	<u>1</u> FT	24,986	6,123	950	<u>32,059</u>			
	Total Tax Administration		2				87,921			
101-411-4510 Landscaping & Grounds										
	Maintenance Tech I	S	1 FT	23,951	8,336		32,287	1	32,287	
Law Enforcement										
101-422-4200 Sheriff Office										
	Office Support IV	S	1 FT	22,889	7,269		30,158	1	30,158	
	Deputy I- Security Monitoring	S	2 FT	28,806	10,183	4,100	43,089	2	86,178	
	Financial Assistant III	S	1 FT	26,847	8,916		35,763			
	Deputy III- Property Crimes Inv.	S	2 FT	30,806	9,625		80,862			
	Deputy II - Child Support Enf.	S	1 FT	29,417	9,376		38,793			
	Computer Consultant	S	<u>1</u> FT	37,874	9,338		<u>47,212</u>	<u>1</u>	<u>47,212</u>	
	Total Law Enforcement		8				275,877	4	163,548	
101-424-4250 Animal Control										
	Office Support II	S	1 FT	18,320	6,639		24,959	1	24,959	
Health										
101-431-4301 Administration										
	Computer Systems Administrator		0.5 FT	17,301	4,444		21,745	0.5	21,745	
101-431-4316 Dental Clinic										
	Dental Hygienist II		1 FT	37,874	9,360		47,234	1.0		47,234
101-431-432B Preparedness & Response Bioterrorism										
	Computer Systems Administrator		0.5 FT	17,301	4,444		21,745	0.5		21,745

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101-431-4334 Women, Infants and Children										
	Medical Office Assistant		1 FT	20,941	7,012		27,953	1.0		27,953
	Nutritionist I		<u>1</u> FT	27,518	7,924		<u>35,442</u>	<u>1.0</u>		<u>35,442</u>
	Total Women, Infants and Children		<u>2</u>				<u>63,395</u>	<u>2</u>		<u>63,395</u>
	Total Health		4				154,119	4	21,745	132,374
101-437-4365 Social Services										
	Income Maintenance Caseworker I		3 FT	25,090	7,573		32,663	3	48,995	48,995
	Income Maintenance Caseworker III		<u>1</u> FT	30,152	8,271		<u>38,423</u>	<u>1</u>	<u>19,212</u>	<u>19,212</u>
	Total Social Services		4				71,086	4	68,206	68,206
101-439-4395 Veterans Services										
	Veterans Service Counselor	S	1 FT	22,889	7,269	1,871	32,029	1	32,029	
101-440-4402 Library										
Cliffdale Regional Branch Library										
	Librarian I	S	1 FT	30,152	8,271		38,423	1	38,423	
	Library Associate II	S	1 FT	27,518	7,907		35,425	1	35,425	
	Library Technician	S	1 FT	19,146	6,752		25,898	1	25,898	
	Library Technician - part time	S	3 PT	9,190	726		9,916	3	29,748	
	Library Page - part-time	S	<u>1</u> PT	7,378	583		<u>7,961</u>	<u>1</u>	<u>7,961</u>	
	Sub-Total Cliffdale Regional		7				117,623	7	137,455	
North Regional Branch Library										
	Librarian I	S	1 FT	29,417	7,877		37,294			
	Library Associate II	S	1 FT	26,847	7,548		34,395			
	Library Technician	S	1 FT	18,679	6,502		25,181			
	Library Technician - part time	S	1 PT	9,190	726		9,916	1	9,916	
	Library Page - part-time	S	<u>1</u> PT	6,148	1,813		<u>7,961</u>	<u>1</u>	<u>7,961</u>	
	Sub-Total North Regional		5				114,747	2	17,877	
East Regional Branch Library										
	Librarian I	S	2 FT	29,417	7,877		74,589			
	Library Technician	S	1 FT	18,679	6,502		25,181			
	Library Page - part-time	S	<u>1</u> PT	7,123	563		<u>7,686</u>			
	Sub-Total East Regional		<u>4</u>				<u>107,455</u>			
	Total Library		16				339,825	9	155,332	
101-450-4502 Planning and Inspections										
	Administrative Support I	S	1 FT	29,417	7,877		37,294			
	Code Enforcement Officer I	S	<u>1</u> FT	30,000	8,400		<u>38,400</u>			
	Total Planning and Inspections		2				75,694			
101-450-4506 Cooperative Extension										
	4-H Program Assistant (Dec - June in FY06)	S	1 FT	10,733	4,805		15,538			
Total General Fund			7 PT	37 FT			1,374,756	28	781,494	200,580

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Separate Funds:									
Mental Health									
112-434-436K	Court Ordered Evaluations								
	Clinical Social Worker	1 FT	45,613	11,993		57,606	1		57,606
	Staff Psychologist II	<u>1</u> FT	47,663	10,717		<u>58,380</u>	<u>1</u>		<u>58,380</u>
		2				115,986	2		115,986
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Workforce Development									
130-450-4538	Work Initiative Act - Adult								
	Planning/Monitoring Officer	0.33 FT	15,828	4,092		19,920	0.33		19,920
130-450-4539	Work Initiative Act - Youth 70%								
	Planning/Monitoring Officer	0.17 FT	8,154	2,110		10,264	0.17		10,264
130-450-4542	Work Initiative Act - Youth 30%								
	Planning/Monitoring Officer	0.17 FT	8,154	2,110		10,264	0.17		10,264
130-450-4548	Work Initiative Act - Dislocated Worker								
	Planning/Monitoring Officer	<u>0.33</u> FT	15,828	4,092		<u>19,920</u>	<u>0.33</u>		<u>19,920</u>
	Total Workforce Development	1				60,368	1		60,368
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620-444-4442	Civic Center								
	Office Support IV	1 FT	22,889	7,215		30,104	1		30,104
	Production Manager	1 FT	34,601	8,804		43,405	1		43,405
	Director of Operations	1 FT	39,620	9,484		49,104	1		49,104
	Assistant General Manager/Admin	S 1 FT	65,000	12,559		77,559			
	Event Coordinator	S 1 FT	34,770	8,480		43,250			
	Director of Marketing	S <u>1</u> FT	39,814	9,113		<u>48,927</u>			
	Total Civic Center	6				292,349	3		122,613
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Solid Waste:									
625-460-4611	Maintenance								
	Equipment Mechanic	1 FT	27,518	8,749		36,267	1		36,267
625-460-4615	Recycling								
	Truck Driver	1 FT	26,283	9,345		35,628	1		35,628
	Equipment Operator I	1 FT	22,889	8,668		31,557	1		31,557
	Maintenance Worker I	7 FT	19,146	7,922		27,068	7		189,476
	Recycling Coordinator	<u>1</u> FT	34,601	10,089		<u>44,690</u>	<u>1</u>		<u>44,690</u>
	Total Recycling	10				138,943	10		301,351
	Total Solid Waste	11				175,210	11		337,618
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Total Separate Funds		PT	20 FT			527,927	17		636,585
Total All Fund		7 PT	57 FT			1,902,683	45	781,494	837,165