

CAPITAL OUTLAY

R = Replacement P = Position Related
 A = Addition V = Vehicle Related
 S = Supplemental Request

Department	Item	Qty	Unit Cost	Total	Qty	Adopted County	Other
625-460-4615 Recycling							
3610	Baler		A	110,000			110,000
3610	Front end loader		A	150,000			150,000
3650	Upgrade white goods building		R	45,000			45,000
3650	Sprinkler system for white goods building		A	<u>350,000</u>			<u>350,000</u>
	Total Recycling			<u>655,000</u>			<u>655,000</u>
	Total Solid Waste			902,085			902,085
Total Separate Funds				1,642,585		80,000	1,122,585
Total All Funds				3,131,645		1,545,060	1,122,585