

**NEW VEHICLES**

S = Supplemental Request

Department	Vehicle Type		Qty Req	Unit Cost	Qty	Requested County	Other	Qty	Adopted County	Other
<b>General Fund:</b>										
<b>101-410-4152 Tax Administration</b>										
3603	Compact Hybrid	S	6	19,849	6	119,094				
<b>101-411-4119 Central Maintenance</b>										
3603	Pickup Truck with 4WD	S	1	20,500	1	20,500		1	20,500	
<b>Law Enforcement:</b>										
<b>101-422-4200 Sheriff</b>										
3603	Vehicles-patrol	S	42	25,000	42	1,050,000		42	1,050,000	
3603	Vehicles-SUV	S	<u>8</u>	27,000	<u>8</u>	<u>216,000</u>		<u>4</u>	<u>108,000</u>	
	Total Sheriff		50	52,000	50	1,266,000		46	1,158,000	
<b>101-422-4203 Jail</b>										
3603	15 passenger van	S	<u>1</u>	<u>22,000</u>	<u>1</u>	<u>22,000</u>		<u>1</u>	<u>22,000</u>	
	Total Law Enforcement		51	47,000	51	1,288,000		47	1,180,000	
<b>101-450-4502 Planning and Inspections</b>										
3603	Mid-size SUV	S	1	23,500	1	23,500				
<b>101-450-4506 Cooperative Extension</b>										
3603	Activity bus - used	S	1	5,000	1	5,000		1	5,000	
<b>Total General Fund</b>			<b>60</b>		<b>60</b>	<b>1,456,094</b>		<b>49</b>	<b>1,205,500</b>	
<b>Separate Funds:</b>										
<b>410-412-41532 Property Revaluation</b>										
3603	Compact Hybrid	S	1	19,849	1	19,849				
<b>Solid Waste:</b>										
<b>625-460-4628 Administration</b>										
3603	1/4 ton truck 4WD		1	35,000	1		35,000	1		35,000
<b>625-460-4608 Container Site</b>										
3603	1/2 ton truck with lift gate		1	25,000	1		25,000	1		<u>25,000</u>
<b>625-460-4615 Recycling</b>										
3603	2 ton truck with lift gate		1	30,000	1		30,000	1		30,000
3603	Roll-off container truck		<u>1</u>	120,000	<u>1</u>		<u>120,000</u>	<u>1</u>		<u>120,000</u>
	Total Recycling		<u>2</u>	150,000	2		150,000	<u>2</u>		<u>150,000</u>
	Total Solid Waste		4		4		210,000	4		210,000
<b>Total Separate Funds</b>			<b>5</b>		<b>5</b>	<b>19,849</b>	<b>210,000</b>	<b>4</b>		<b>210,000</b>
<b>Total All Funds</b>			<b>65</b>		<b>65</b>	<b>1,475,943</b>	<b>210,000</b>	<b>53</b>	<b>1,205,500</b>	<b>210,000</b>