

**GENERAL FUND
SUMMARY OF REVENUE**

	FY 2002 Final Budget	FY 2003 Final Budget	FY 2004 Final Budget	FY 2005 Final Budget	FY2006 Adopted Budget
Revenue Categories					
Ad Valorem Taxes	\$113,899,163	\$117,703,666	\$119,995,201	\$124,675,577	\$129,091,374
Other Taxes	31,471,429	31,895,792	35,902,583	39,914,402	43,752,283
Unrestricted Intergovernmental	4,795,662	3,790,952	3,715,579	4,119,019	7,194,749
Restricted Intergovernmental	43,770,826	43,627,785	44,087,253	45,301,469	40,720,140
Licenses & Permits	2,294,491	2,921,246	3,849,913	3,654,962	3,954,848
Sales & Service	6,408,882	6,626,682	6,428,404	6,726,377	6,495,395
Interest on Investments	1,877,833	1,638,841	815,136	671,267	757,362
Miscellaneous	4,116,923	5,194,532	5,111,805	4,715,150	4,503,140
Fund Balance Appropriated	10,618,306	10,591,570	15,490,946	18,145,381	14,409,035
Other Financing Sources	5,032,885	12,660,985	4,449,038	9,945,857	4,560,989
Total Revenue	\$224,286,400	\$236,652,051	\$239,845,858	\$257,869,461	\$255,439,315

	FY 2002 Adopted Budget	FY 2003 Adopted Budget	FY 2004 Adopted Budget	FY 2005 Adopted Budget	FY 2006 Adopted Budget
Revenue Sources					
Federal	\$28,859,378	\$28,802,019	\$28,154,293	\$26,518,017	\$27,625,985
Intergovernmental	1,302,351	6,276,019	7,553,960	9,810,443	10,226,144
State	12,648,441	39,274,053	41,115,083	51,893,050	59,416,975
In-kind	40,000	0	0	0	0
Other	8,010,608	3,401,311	3,717,521	4,049,372	4,500,869
Local Fees & Sales	5,133,960	6,970,721	8,431,660	7,928,617	8,968,227
County	163,073,015	137,753,486	140,763,968	135,103,404	144,701,115
Total Revenue	\$219,067,753	\$222,477,609	\$229,736,485	\$235,302,903	\$255,439,315