

SUMMARY OF POSITIONS BY DEPARTMENT

Department	FY 2004			FY 2005			FY 2006			FY 2007		
	FT	PT	FTEs	FT	PT	FTEs	FT	PT	FTEs	FT	PT	FTEs
General Fund												
Governing Body	2	7	9.00	2	7	9.00	2	7	9.00	2	7	9.00
Administration/Personnel	15	1	15.40	15	1	15.40	16	1	16.40	16	1	16.40
Information Services	12	0	12.00	13	0	13.00	15	0	15.00	15	0	15.00
Elections	8	4	9.95	8	1	8.38	8	1	8.38	8	1	8.38
Finance	16	0	16.00	16	0	16.00	16	0	16.00	16	0	16.00
Legal	6	0	6.00	6	0	6.00	6	0	6.00	7	0	7.00
Register of Deeds	20	0	20.00	22	0	22.00	22	0	22.00	24	0	24.00
Tax Collector/Assessor/Mapping	65	0	65.00	64	0	64.00	65	0	65.00	66	0	66.00
Print Shop	3	0	3.00	3	0	3.00	3	0	3.00	3	0	3.00
Mail Management	3	0	3.00	3	0	3.00	3	0	3.00	3	0	3.00
Carpenter Shop	4	0	4.00	4	0	4.00	4	0	4.00	4	0	4.00
Public Buildings Equipment Maint	15	0	15.00	15	0	15.00	15	0	15.00	16	0	16.00
Public Buildings Janitorial	18	0	18.00	18	0	18.00	10	0	10.00	10	0	10.00
Central Maintenance	16	0	16.00	16	0	16.00	16	0	16.00	15	0	15.00
Landscaping & Grounds	10	0	10.00	10	0	10.00	11	0	11.00	13	0	13.00
Emergency Services	19	0	19.00	19	0	19.00	19	0	19.00	21	0	21.00
Sheriff	531	84	547.67	532	86	549.67	552	82	565.82	543	88	561.86
Animal Control	19	0	19.00	19	0	19.00	20	0	20.00	24	0	24.00
Day Reporting	3	1	3.63	4	0	4.00	4	0	4.00	3	1	3.80
Criminal Justice Unit	5	0	5.00	5	0	5.00	5	0	5.00	5	0	5.00
C-5 Facility	2	0	2.00	2	0	2.00	2	0	2.00	2	0	2.00
Public Health	208	24	224.09	210	23	226.12	215	26	232.89	220	29	239.48
Social Services	604	12	608.55	601	1	601.50	607	1	607.50	616	1	615.50
Veterans Services	5	0	5.00	6	0	6.00	7	0	7.00	7	0	7.00
Senior Aides Local Support	1	0	1.00	1	0	1.00	1	0	1.00	1	0	1.00
Spring Lake Resource Center Admin	1	0	1.00	1	0	1.00	1	0	1.00	1	0	1.00
Library	127	64	153.88	132	68	161.82	137	72	168.52	144	72	175.84
Stadium Maintenance				1	0	1.00						
Planning & Inspections	40	0	40.00	46	1	46.00	46	0	46.00	46	1	46.00
Engineering	4	0	4.00	3	0	3.00	3	0	3.00	3	0	3.00
NC Cooperative Extension Service	14	0	14.00	14	0	14.00	12	0	12.00	13	0	13.00
Soil Conservation/Cost Share	2	0	2.00	2	0	2.00	2	0	2.00	2	0	2.00
Fort Bragg Soil Erosion	2	0	2.00									
Public Utilities	2	0	2.00	3	0	3.00	3	0	3.00	3	0	3.00
Total General Fund	1,802	197	1,876.17	1,816	188	1,887.89	1,848	190	1,919.51	1,872	201	1,950.26

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Department	FY 2004			FY 2005			FY 2006			FY 2007		
	FT	PT	FTEs	FT	PT	FTEs	FT	PT	FTEs	FT	PT	FTEs
Separate Fund												
Emergency 911	8	0	8.00	7	0	7.00	7	0	7.00	7	0	7.00
Mental Health	453	10	455.00	462	13	469.00	406	1	406.50	372	2	373.00
Workers' Compensation	3	0	3.00	4	0	4.00	4	0	4.00	4	0	4.00
Workforce Development	13	0	13.00	20	0	20.00	21	0	21.00	28	0	28.00
Federal Drug Forfeiture - Justice				0	12	6.00	0	12	6.00	0	12	6.00
Property Revaluation	9	0	9.00	9	0	9.00	10	0	10.00	10	0	10.00
Parks and Recreation	50	0	50.00									
Juvenile Crime Prevention	14	7	14.60	14	0	14.00	14	0	14.00	13	0	13.00
Transportation Planning	5	1	5.50	1	1	1.50	1	1	1.50	1	1	1.50
Community Development	13	0	13.00	13	0	13.00	12	0	12.00	12	0	12.00
Civic Center	40	0	40.00	41	0	41.00	39	0	39.00	41	0	41.00
Solid Waste Management	54	0	54.00	52	0	52.00	64	0	64.00	64	0	64.00
Inmate Canteen				2	0	2.00	3	0	3.00	3	0	3.00
Total Separate Funds	662	18	665.1	625	26	638.5	581	14	588	555	15	562.5
Total All Funds	2,464	215	2,541.27	2,441	214	2,526.39	2,429	204	2,507.51	2,427	216	2,512.76

FY2004: Fifty-one new positions were added during the budget process. Thirty-four full-time positions and five part-time positions were added to the General Fund and twelve full-time positions were added to other funds. See the New Position spreadsheet for details on these new positions. A total of eighty-seven positions were reclassified, including seventy-three in the General Fund and fourteen in other funds. Twenty-seven of the reclassifications were information systems related positions throughout the County.

FY2005: For FY05, the county added 61 new positions. Twelve full-time positions and seven part-time positions were added to the General Fund and thirty-seven full-time positions and nineteen part-time positions were added to other funds. See the New Position spreadsheet for details on these new positions. A total of 113 positions were reclassified, including 102 in the General Fund and 11 in other funds. Seventy-four of the reclassifications were Child Protective Services in the Department of Social Services. As of July 1, 2004, per a consolidation agreement between Cumberland County and the City of Fayetteville, the forty-nine positions in the Parks and Recreation Department were transferred to the City.

FY2006: The County added 45 new positions during the budget process. Twenty-two full-time positions and six part-time positions were added to the General Fund and seventeen full-time positions were added to other funds. See the New Position spreadsheet for details on these new positions. The Library added nine new positions enabling extended hours at the Cliffdale Regional and North Regional Branches. Solid Waste added eleven new positions, ten are located in the newly developed Recycling organization.

FY2007: The County added 39 new positions during the budget process. Thirty-two full-time and two part-time positions were added to the General Fund and five to other funds. See the New Position spreadsheet for details on these new positions. Due to changes in state reform, Mental Health deleted forty-six positions during the budget process while the Sheriff's Department deleted seven positions. 369 positions were reclassified, including 298 in the General Fund and 71 in other funds. 276 were state mandated reclassifications and 40 were directly impacted.