

NEW POSITIONS

Department	Position Title		FT/		Salary	Fringe	Other Cost	Total	Adopted	
			FTE	PT					FTE	County Other
S=Supplemental Request										
General Fund:										
101-410-4135	Legal									
	Office Support III	S	1	FT	20,941	7,007	27,948	1	27,948	
101-410-4145	Register of Deeds									
	Deputy Register of Deeds II	S	1	FT	25,090	7,582	32,672	1	32,672	
101-410-4152	Tax Administration									
	Tax Assistant II	S	1	FT	25,090	7,582	32,672	1	32,672	
101-411-4117	Public Buildings Equipment Maintenance									
	Maintenance Systems Specialist	S	1	FT	27,518	9,133	36,651	1	36,651	
101-411-4510	Landscaping & Grounds									
	Maintenance Tech I	S	1	FT	23,951	8,483	32,434	1	32,434	
	Maintenance Tech II	S	1	FT	26,283	8,909	35,192	1	35,192	
	Total Landscaping & Grounds		2				67,626	2	67,626	
101-420-4210	Emergency Services									
	Telecommunicator I	S	2	FT	26,283	7,747	68,060	2	68,060	
Law Enforcement										
101-422-4200	Sheriff Office									
	Booking/Intake Technician	S	1	FT	21,893	7,743	29,636	1	29,636	
	Deputy III	S	1	FT	31,576	10,892	42,468			
	Lieutenant Specialist	S	1	FT	37,874	12,244	50,118			
	Total Sheriff Office		3				122,222	1	29,636	
101-422-4203	Jail									
	Booking/Intake Technician	S	1	FT	21,893	7,743	29,636	1	29,636	
	Fingerprint Technician	S	1	FT	21,893	7,743	29,636			
	Total Jail		2				59,272	1	29,636	
101-422-422F	School Law Enforcement									
	School Crossing Guard	S	0.32	PT	9,069	971	10,040	0.32	10,040	
	Total Law Enforcement		5.32				69,312	2.32	69,312	
101-424-4250	Animal Control									
	Office Support II (6 months)	S	2	FT	9,160	5,378	29,076	2	29,076	
	Shelter Attendant (6 months)	S	2	FT	9,573	5,573	30,292	2	30,292	
	Volunteer Coordinator (7 months)	S	1	FT	12,146	5,789	17,935			
	Total Animal Control		5			77,303	77,303	4	59,368	

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			FTE	PT					FTE	County Other
Health										
101-431-4311	Immunization Clinic									
	Public Health Nurse I	S	0.5	FT	18,937	5,210	24,147	0.5	24,147	
101-431-4319	Maternal Health Clinic									
	Community Health Assistant	S	0.7	FT	12,824	4,659	17,483	0.7	17,483	
101-431-432B	Preparedness & Response Bioterrorism									
	Emergency Management Planner		1	FT	37,874	9,377	47,251	1.0		47,251
101-431-432N	Child Service Coordination									
	Foreign Language Interpreter	S	0.5	FT	11,976	3,722	15,698	0.5		15,698
101-431-432P	Maternal Care Coordination									
	Foreign Language Interpreter	S	0.5	FT	11,976	3,722	15,698	0.5		15,698
	Social Worker II	S	<u>2</u>	FT	33,074	10,014	<u>86,176</u>	<u>2.0</u>		<u>86,176</u>
	Total Maternal Care Coordination		2.5				101,874	3		101,874
101-431-4321	Chest Tuberculosis Clinic									
	Public Health Nurse I	S	0.5	FT	18,937	5,210	24,147	0.5	24,147	
101-431-4323	Family Planning Clinic									
	Community Health Assistant	S	<u>0.3</u>	FT	5,496	1,998	<u>7,494</u>	0.3	7,494	
	Total Health		6				238,094	6	73,271	164,823
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101-437-4365	Social Services									
	Attorney I	S	1	FT	72,932	14,182	87,114	1	87,114	
	Income Maintenance Caseworker I		1	FT	25,090	7,582	32,672	1	32,672	
	Income Maintenance Caseworker II		2	FT	27,518	7,917	70,870	2	70,870	
	Social Worker III	S	1	FT	36,199	10,571	46,770	1	46,770	
	Paralegal I	S	<u>1</u>	FT	33,074	8,688	<u>41,762</u>	<u>1</u>	<u>41,762</u>	
	Total Social Services		6				279,188	6	279,188	
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101-440-4402	Library									
Bordeaux Branch Library										
	Librarian I	S	1	FT	30,152	8,281	38,433			
	Library Technician	S	1	FT	19,146	6,759	25,905			
	Library Technician (part-time)	S	<u>0.40</u>	PT	7,658	608	<u>8,266</u>			
	Sub-Total Bordeaux Branch		2.4				72,604			
East Regional Branch Library										
	Librarian I	S	2	FT	30,152	8,281	76,866			
	Library Technician	S	1	FT	19,146	6,759	25,905			
	Library Page (part-time)	S	<u>0.48</u>	PT	7,378	585	<u>7,963</u>			
	Sub-Total East Regional		3.48				110,734			
Hope Mills Branch Library										
	Librarian I	S	1	FT	30,152	8,281	38,433	1	38,433	
	Library Technician	S	1	FT	19,146	6,759	25,905	1	25,905	
	Library Page (part-time)	S	<u>0.40</u>	PT	6,148	488	<u>6,636</u>	<u>0.4</u>	<u>6,636</u>	
	Sub-Total Hope Mills		2.4				70,974	2.4	70,974	

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			FTE	PT						County	Other	
North Regional Branch Library												
	Librarian I	S	1	FT	30,152	8,281		38,433	1		38,433	
	Library Technician	S	1	FT	19,146	6,759		25,905	1		25,905	
	Library Associate II	S	<u>1</u>	FT	27,518	7,917		<u>35,435</u>	<u>1</u>		<u>35,435</u>	
	Sub-Total North Regional		3					99,773	3		99,773	
Spring Lake Branch Library												
	Library Technician (part-time)	S	0.96	PT	9,190	730		19,840				
	Library Associate II	S	<u>0.48</u>	PT	13,209	1,049		<u>14,258</u>				
	Sub-Total Spring Lake		1.44					<u>34,098</u>				
	Total Library		12.72					388,183	5.4		170,747	
101-450-4506 Cooperative Extension												
	4-H Program Assistant	S	1	FT	21,569	7,959		29,528	1		29,528	
Total General Fund			44.04					1,347,237	32.72		947,043	164,823
Separate Funds:												
Mental Health												
112-434-436B Tiffany Group Home												
	Social Worker II		1	FT	43,823	11,930		55,753	1		55,753	
	Social Work Supervisor II		<u>1</u>	FT	50,183	11,055		<u>61,238</u>	<u>1</u>		<u>61,238</u>	
	Total Mental Health		2					116,991	2		116,991	
Workforce Development												
130-450-4530 Administration												
	Accounting Technician I		1	FT	22,889	7,277		30,166	1		30,166	
620-444-4442 Civic Center												
	Office Support II		1	FT	18,320	6,595		24,915	1		24,915	
	Sales Manager		<u>1</u>	FT	36,199	9,021		<u>45,220</u>	<u>1</u>		<u>45,220</u>	
	Total Civic Center		2					70,135	2		70,135	
Total Separate Funds			5.00					217,292	5.00		217,292	
Total All Fund			49.04					1,564,529	37.7		947,043	382,115