

NEW VEHICLES

S = Supplemental Request

Depart	Vehicle Type		Qty Req	Unit Cost	Qty	Requested County	Other	Qty	Adopted County	Other
General Fund:										
101-411-4510 Landscaping and Grounds										
3603	Pickup Truck, 1 ton, crew cab	S	1	21,860	1	21,860		1	21,860	
3603	Dump Truck	S	<u>1</u>	38,565	<u>1</u>	<u>38,565</u>		<u>1</u>	<u>21,860</u>	
	Total Landscaping and Grounds		2		2	60,425		1	21,860	
101-420-4210 Emergency Services										
3603	Mid-size	S	2	14,200	2	28,400		2	28,400	
Law Enforcement:										
101-422-4200 Sheriff										
3603	Vehicles-law enforcement	S	40	25,000	40	1,000,000		37	925,000	
3603	Mid-size vehicle	S	2	16,000	2	32,000				
3603	Mid-size vehicle	S	1	24,350	1	24,350				
3603	Mid-size SUV(trailblazer)	S	1	23,100	1	23,100				
3603	Vehicles-SUV(expedition)	S	<u>4</u>	26,000	<u>4</u>	<u>104,000</u>		<u>1</u>	<u>21,860</u>	
	Total Sheriff		48		48	1,183,450		37	925,000	
101-422-4203 Jail										
3603	Vehicle-law enforcement	S	1	25,000	1	25,000				
3603	Cargo van (converted)	S	<u>2</u>	22,050	<u>2</u>	<u>44,100</u>		<u>2</u>	<u>37,528</u>	
	Total Jail		3		3	69,100		2	37,528	
	Total Law Enforcement		51		51	1,252,550		39	962,528	
101-437-4365 Social Services										
3603	Van (15 passenger)		2	21,000	2	42,000		2	42,000	
3603	Mini Van		<u>3</u>	17,500	<u>3</u>	<u>52,500</u>		<u>3</u>	<u>52,500</u>	
	Total Social Services		5		5	94,500		5	94,500	
Total General Fund			60		60	1,435,875		47	1,107,288	
Separate Funds:										
410-412-4153 Property Revaluation										
3603	Mid-size 4WD	S	1	24,350	1	24,350		1	24,350	
620-444-4442 Civic Center										
3603	Tractor	S	1	20,000	1	20,000				
3603	Pickup Truck, crew cab		<u>1</u>	20,000	<u>1</u>	<u>20,000</u>	<u>20,000</u>	<u>1</u>	<u>20,000</u>	<u>20,000</u>
	Total Civic Center		2		2	20,000	20,000	1	20,000	20,000
Solid Waste:										
625-460-4609 Transportation										
3603	Roll-off container truck		1	125,000	1		125,000	1		125,000
625-460-4615 Recycling										
3603	Truck		<u>1</u>	120,000	<u>1</u>		<u>120,000</u>	<u>1</u>		<u>120,000</u>
	Total Solid Waste		2		2		245,000	2		245,000
Total Separate Funds			5		5	24,350	265,000	4	24,350	265,000
Total All Funds			65		65	1,460,225	265,000	51	1,131,638	265,000