CAPITAL OUTLAY

R = Replacement
A = Addition
S = Supplemental Request

P = Position Related
V = Vehicle Related

Department	Item			Qty	Unit Cost	Total	Qty	Adopted County	Other
General Fund:									
101-410-4120 Information Services									
3610	Cisco switches	S	R	4	28,242	112,967	4	112,967	
101-411-4112 Public Buildings Other									
3610	Emergency equipment		R			50,000		50,000	
101-411-4114 Print Shop									
3610	Digital platemaking system	S	A	1	38,000	38,000	1	38,000	
101-412-4195 General Government Other									
3650	Legal Aid Building Renovations	S	A	1	75,000	75,000	1	75,000	
101-420-4210 Emergency Services									
3610	Workstations with controls	S	R	4	10,000	40,000			
3610	Zetron paging system	S	R	1	6,000	6,000			
3610	Motorola XTL 5000	S		3	6,068	18,204			
	Total Emergency Services					64,204			
Law Enforcement									
101-422-4200 Sheriff									
3610	Fingerprint machine	S	A	1	45,000	45,000			
3610	Simulator training	S		1	140,000	140,000			
3610	Undercover eavesdrop system	S		1	8,300	8,300			
3650	Radio amplifier system for courthouse	S		1	140,000	140,000	1	140,000	
3650	Duress notification system for judges	S		1	9,000	9,000	1	9,000	
	Total Sheriff					342,300		149,000	
101-422-4203 Jail									
3610	Camera security system	S		1	13,560	13,560	1	13,560	
	Total Law Enforcement					355,860		162,560	
101-437-4365 Social Services									
3610	Web server			1	5,000	5,000	1	5,000	
3610	CSA Server		R	1	5,000	5,000	1	5,000	
	Total Social Services					10,000		10,000	
101-440-4402 Library									
3610	Heat deflecting glass for Headquarters Library	S	R	1	9,400	9,400	1	9,400	
3610	Automataic doors for Bordeaux Library	S	R	1	11,900	11,900	1	11,900	
3610	Emergency door for storyroom	S	R	1	6,100	6,100	1	6,100	
3610	Carpet for Cliffdale Library	S	R	1	53,000	53,000	1	53,000	
	Total Library					80,400		80,400	

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101-450-4509 Soil Conservation District									
3610	7 ft. No-till grain drill	S	R	1	16,225	16,225	1	16,225	
Total General Fund						**727,656**		**545,152**	
Separate Funds:									
107-450-4575 Emergency 911									
3610	Copier-scanner		R	1	18,000	18,000	1		18,000
620-444-4442 Civic Center									
3610	Box Office window speakers		R	1	10,000	10,000	1		10,000
3610	Net rigging		R	1	70,000	70,000	1		70,000
3610	Portable sound system		R	1	32,000	32,000	1		32,000
3610	Stage		R	1	37,000	37,000	1		37,000
3610	Matrix Computer		R	1	7,500	7,500	1		7,500
3610	Time Clocks		R	1	15,000	15,000	1		15,000
3610	Desktop projector		A	1	5,000	5,000	1		5,000
3610	Printer			1	15,000	15,000	1		15,000
3610	Dasher system upgrade	S	R	1	40,000	40,000			
3650	Awings/canopies	S	R	1	100,000	100,000			
3650	Marquee	S		1	300,000	300,000			
3650	HVAC for office	S	A	1	75,000	75,000	1	75,000	
3650	Flooring	S	R	1	20,500	20,500			
3650	Carpeting		R	1	50,000	50,000	1		50,000
	Total Civic Center					777,000		75,000	241,500
Solid Waste:									
625-460-4606 Ann Street									
3610	Trash compactor			1	535,000	535,000	1		535,000
3650	Methane gas system		A	1	350,000	350,000	1		350,000
	Total Ann Street					885,000			885,000
625-460-4608 Container Site									
3610	Compactor with box			1	35,000	35,000	1		35,000
3610	Riding mower			1	11,000	11,000	1		11,000
3610	30 yard container box			4	5,500	22,000	4		22,000
3610	40 yard container box			4	8,000	32,000	4		32,000
	Total Container Site					100,000			100,000
625-460-4613 White Goods									
3610	Bobcat			1	35,000	35,000	1		35,000
625-460-4615 Recycling									
3650	Sprinkler system for building			1	350,000	350,000	1		350,000
	Total Solid Waste					1,370,000			1,370,000
630-412-4135 General Litigation									
3610	Server			1	10,000	10,000	1		10,000
Total Separate Funds						**2,175,000**		**75,000**	**1,639,500**
Total All Funds						**2,902,656**		**620,152**	**1,639,500**