MONTHLY AND YEARLY COMPARISON

|  |  |  | Fiscal Year-to-Date | Fiscal Year-to-Date | YTD Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | March-24 | March-23 | 7/1/23-3/31/24 | 7/1/22-3/31/23 | \% |
| Building Permits |  |  |  |  |  |
| New Residential | 39 | 20 | 350 | 193 | 45\% |
| Includes Townhouse units of: | 0 | 0 | 1 | 0 | 100\% |
| Residential Additions/Ren. | 47 | 71 | 265 | 450 | -70\% |
| New Commercial | 4 | 0 | 15 | 18 | -20\% |
| Commercial Additions/Ren. | 48 | 8 | 65 | 62 | 5\% |
| Multi-Family, Bldgs. | 0 | 0 | 1 | 0 | 100\% |
| *No. of Units | 0 | 0 | 8 | 0 | 100\% |
| Total Number of Permits | 138 | 99 | 705 | 723 | -3\% |
| Valuation |  |  |  |  | Val YTD change |
| New Residential | \$6,671,956 | \$6,498,093 | \$60,238,325 | \$51,332,091 | \$8,906,234.00 |
| Res. Additions/Ren. | \$1,505,563 | \$2,717,424 | \$14,574,564 | \$14,764,179 | -\$189,615.00 |
| New Commercial | \$300,000 | \$0 | \$3,464,637 | \$8,429,773 | -\$4,965,136.00 |
| Com. Additions/Ren. | \$15,351,350 | \$1,563,719 | \$39,443,564 | \$11,038,048 | \$28,405,516.00 |
| Multi-Family, Bldgs. | \$0 | \$0 | \$0 | \$0 | \$0.00 |
| Total Valuation | \$23,828,869.34 | \$10,779,236.00 | \$117,721,090.00 | \$85,564,091.00 | \$32,156,999.00 |
|  |  |  |  |  |  |
| Other Permits/Receipts |  |  |  |  | Permit YTD change |
| Manf. Home | 9 | 20 | 115 | 149 | -34 |
| Insulation | 0 | 0 | 0 | 0 | 0 |
| Electrical | 32 | 42 | 388 | 381 | 7 |
| Mechanical | 52 | 130 | 706 | 901 | -195 |
| Plumbing | 16 | 22 | 196 | 161 | 35 |
| Zoning | 24 | 35 | 150 | 193 | -43 |
| Signs | 1 | 0 | 13 | 6 | 7 |
| Demolition/Moving | 0 | 4 | 8 | 22 | -14 |
| Pools/Fences | 2 | 7 | 32 | 66 | -34 |
| Miscellaneous | 5 | 0 | 62 | 23 | 39 |
| Ft Bragg Svs | 0 | 0 | 0 | 0 | 0 |
| Fire/Fire House | 9 | 20 | 110 | 227 | -117 |
| Fire Plan Review | 5 | 6 | 51 | 80 | -29 |
| Land Use Accts | 33 | 16 | 180 | 198 | -18 |
| E911 Accts | 2 | 0 | 29 | 7 | 22 |
| Total Other Permits/Receipt | 190 | 302 | 2,040 | 2,414 | -374 |
|  |  |  |  |  |  |
| Total All Permits \& Receipts | 328 | 401 | 2,745 | 3,137 | -392 |
| Total Revenue Collected | \$164,182.63 | \$88,770.56 | \$933,580.00 | \$750,388.00 | \$183,192.00 |
| *Not included in total. |  |  |  |  |  |

MONTHLY AND YEARLY COMPARISON


