

Board of Commissioners

Jimmy Keefe, Chairman

Dr. Jeannette Council, Vice-Chairman

Kenneth S. Edge

Charles Evans

Marshall Faircloth

Billy R. King

Edward (Ed) Melvin

County Management

James E. Martin, County Manager Amy H. Cannon, Deputy County Manager James E. Lawson, Assistant County Manager

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STRATEGIC PLAN 2013 - 2014

OUR -

MISSION

TO PROVIDE QUALITY SERVICES TO OUR CITIZENS WHILE BEING FISCALLY RESPONSIBLE.

- OUR ----

VISION

TO GROW AS A REGIONAL DESTINATION FOR EMPLOYMENT, ECONOMIC DEVELOPMENT, COMMERCE AND CULTURAL PURSUITS.

OUR -

CORE VALUES

SERVING CUMBERLAND COUNTY CITIZENS WITH PRIDE:

PROFESSIONALISM

RESPECT

INTEGRITY WITH ACCOUNTABILITY

DIVERSITY

EXCELLENT CUSTOMER SERVICE

RECOGNIZING THAT ALL PEOPLE ARE DIFFERENT, WE TREAT EVERYONE WITH DIGNITY AND SERVE OUR DIVERSE POPULATION WITH PROFESSIONALISM, RESPECT, INTEGRITY, DIVERSITY AND EXCELLENT CUSTOMER SERVICE (PRIDE).

STRATEGIC PLAN 2013 - 2014

GOALS AND OBJECTIVES

GOAL 1:

ENSURE A SAFE
AND HEALTHY
COMMUNITY
BY PROVIDING
NEEDED SERVICES
TO OUR CITIZENS IN
A TIMELY MANNER.

- Objective 1: Provide youth development program opportunities tht promote good citizenship.
- Objective 2: Assist with efforts to reduce crime by repeat offenders.
- Objective 3: Improve emergency response services to citizens.
- **Objective 4**: Promote a healthy community by providing educational, health and human services programs and resources to citizens.

GOAL 2:

PROVIDE
ADEQUATE
INFRASTRUCTURE
CONSISTENT WITH
ORDERLY GROWTH
OF A DYNAMIC
COUNTY.

- Objective 1: Explore strategies to address the County's need for more office space, and ensure facilities are wellmaintained.
- **Objective 2:** Strengthen the County's green and energy-efficiency initiatives.
- **Objective 3**: Advance the County's automation and technology capabilities.
- Objective 4: Increase gateway and other beautification efforts to create a more aesthetically appealing community.

GOAL 3:

PROMOTE
ECONOMIC
DEVELOPMENT
BY CREATING
AND RETAINING
JOBS, AND
PROVIDING CAREER
OPPORTUNITIES,
QUALITY
EDUCATION,
CULTURAL AND
RECREATIONAL
SERVICES.

- Objective 1: Ensure effective economic development incentives and practices are in place to attract and retain business and industry.
- Objective 2: Promote economic development through the preservation of natural resources, farmland and the county's agricultural industry.
- **Objective 3**: Provide quality cultural and recreational services.

GOAL 4:

EDUCATE, INFORM
AND ENGAGE
EMPLOYEES,
CITIZENS, ELECTED
AND APPOINTED
OFFICIALS THROUGH
EFFECTIVE
AND EFFICIENT
COMMUNICATIONS.

- Objective 1: Increase citizen engagement as evidenced by increased applications for county boards and committees and attendance at public forums and meetings.
- **Objective 2**: Enhance communications systems and transparency so citizens can readily access information.
- **Objective 3**: Improve internal communications.
- **Objective 4**: Enhance collaboration between county government and other boards, committees and commissions.

GOAL 5:

EMPLOY MOTIVATED,
PROFESSIONAL
AND WELL-TRAINED
PERSONNEL WHO
OFFER EXCELLENT
CUSTOMER SERVICE
WITH PRIDE —
PROFESSIONALISM,
RESPECT,
INTEGRITY WITH
ACCOUNTABILITY,
DIVERSITY AND
EXCELLENT
CUSTOMER SERVICE.

- Objective 1: Optimize service delivery through innovation, automation and technology to enhance current services and create new service opportunities.
- Objective 2: Encourage citizen engagement and provide feedback opportunities through various outlets as it relates to service delivery.
- **Objective 3**: Implement staff development and training programs.
- **Objective 4**: Recognize employees for their achievements.
- Objective 5: Explore competitive pay based on labor market analysis and update classification system.