

CUMBERLAND COUNTY BOARD OF COMMISSIONERS  
APRIL 19, 2010, 11:30 AM  
FAYETTEVILLE TECHNICAL COMMUNITY COLLEGE (FTCC)  
TONY RAND CENTER - 2201 HULL ROAD – FAYETTEVILLE, NC  
MEETING WITH FTCC BOARD OF TRUSTEES

PRESENT: Chairman Billy R. King  
Vice Chairman Kenneth Edge  
Commissioner Phillip Gilfus  
Commissioner Jeannette Council  
Commissioner Marshall Faircloth  
Commissioner Jimmy Keefe  
Commissioner Ed Melvin  
FTCC Board of Trustee Members  
Dr. J. Larry Keen, FTCC President  
James Martin, County Manager  
Juanita Pilgrim, Deputy County Manager  
Amy Cannon, Asst. County Manager  
Rick Moorefield, County Attorney  
Sally Shutt, Communications Manager  
Marie Colgan, Clerk to the Board  
Candice H. White, Deputy Clerk to the Board  
Betty Shackelford, Clerk to the FTCC Board  
Staff – FTCC

The Fayetteville Technical Community College (FTCC) Board of Trustees and staff, and the Board of County Commissioners and staff gathered at the Tony Rand Student Center for a joint luncheon and update on FTCC's activities and budget presentation. Dr. J. Larry Keen, FTCC President, provided the invocation.

After the luncheon, Charles J. Harrell, Board of Trustees Chair, provided the welcome and opening remarks following which he awarded the title of Honorary Trustee to Thornton Rose for his many years of service as a member of the FTCC Board of Trustees.

Dr. Keen reported FTCC grew by 37,000 (reported enrollment is only 9,063-this number must be wrong, maybe use "grew to" instead of "grew by") curriculum students or 8% over the past year and opened the doors for new curriculums in cosmetology, simulation and gaming and logistics. Dr. Keen further reported the Continuing Education Division grew by 50% (same thing), over 26,000 curriculum students and 500 continuing education students advanced their education through distance learning opportunities. He further reported that the Alive at Twenty-Five program initiated in April 2008 is the largest in the state serving over 5,055 persons. Dr. Keen also reported six leadership programs are offered through the American Management Association and small business training has been expanded throughout the county. Dr. Keen reported FTCC is one of six

regional training centers in the state for weatherization training and FTCC's basic skills program grew about 7%.

With regard to FTCC facilities, Dr. Keen reported regarding renovations to the former Service Merchandise property, a 285,000 square feet increase in campus facilities over the past five years, green initiatives throughout the campus, expansion of the campus-wide recycling initiative and award of the Fayetteville Observer's Reader's Choice Award for best landscaping.

Dr. Keen reported 2000 bond funds have been obligated to include the \$5,274,000 county allocation with the last portion being expended for the purchase of property for the future location of the Western Campus.

Dr. Keen stated the FTCC's 2010-2011 increased appropriation request is for \$267,905 or a 3.12% increase due to a rise in personnel costs (20.11% for benefits/retirement; 9.18% for medical insurance), a required reclassification of state funds to county funds and design work for mechanical systems. Dr. Keen further stated FTCC plans to continue its green efforts to be more attractive to business and industry. Dr. Keen advised following consideration of approval by the FTCC Board of Trustees, the request will be forwarded to the Board of Commissioners.

Chairman Billy R. King and Mr. Harrell provided closing remarks.

MEETING ADJOURNED: 12:35 PM

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Candice H. White  
Deputy Clerk to the Board